DIALOG/VISIONING 2025			SUMMARY OF PROPOSALS RECEIVED						
DIALOG/VIGIONING 2025			COMMANT OF PROPOSALS RECEIVED		(ALL C	OSTS IN \$	MILLIONS)		
SPONSOR/ADVOCATE	Topical Category		NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL	STATE	FEDERAL	
Downtown Tulsa Unlimited	Roads/Trans		Downtown Tulsa Street Project	35.00		6.00			1st St. to 8th St. & Detroit to Denver per LDR Design Plan
	Dwntwn/Nghbs		Assistance to Tulsa CBD Housing	100.00					75.00 Low interest loans/equity invest.; conversions and new construction
	Roads/Trans		Downtown Tulsa Rubber-Tired Trolley System	8.00	2.80			5.20	80% OF \$6.5M capital federal; \$1.5M 18 months operating
	Dwntwn/Nghbs		Property Acquisition for East Village Mixed Use Develop.	50.00	50.00				project estimated to stimulate \$350M in private investment
	Arts/Cult/Hist	5	Funding for the Arts, Cultural Organizations & Tulsa Zoo	6.50	6.50				annual funding
OU-Tulsa	Education	6	Classroom & Library Facility	20.00	20.00				
	Healthcare		Research & Medical Clinic	32.00					some proceeds from sale of existing land & buildings
	D 1.5	_	ANTRAK (P. II	25.00	0= 00				
Julie Miner	Roads/Trans		AMTRAK (Rail service between Tulsa & OKC) Revitalization of Civic Center Plaza	25.00 10.00	25.00 10.00				
 	Dwntwn/Nghbs		Anti-Litter or Clean Up Tulsa Campaign	0.25	0.25				
	Dwntwn/Nghbs Arts/Cult/Hist		Route 66 Enhancement	1.00	1.00				
Tulsa Air & Space Museum	Arts/Cult/Hist	12	Tulsa Air & Space Museum	15.00	12.30		0.30		2.40
City of Sand Springs	Economic Dev	13	Pogue Airport Regional Business Airpark Development	7.50	7.50			0.50	Access Rd. \$2M; Water \$1M; Sewer \$2.5M; Hanger, etc.\$2M
only of ourid optings	Economic Dev		Keystone Exp.Corridor Area Redevelopment Phases I & II	69.00				0.00	34.50 Phase I -SH97-Adams Rd \$33M (short-term); Phase II \$36M (mid-term)
	Roads/Trans		SH 97-Keystone Expressway Access for Commercial Develop.	4.20	4.20				Wekiwa Rd. Improvements SH97 to 129th W. Ave.
	Roads/Trans		Edison/Old North Road Improve. & Share-The-Road Trail	1.15					Road Improvement w/on-street bikeway-49th W Av to Adams Rd
	Roads/Trans		SH-97 Lighting Project (US 412 to West 61st Street)	1.20					
	Roads/Trans		81st West Avenue Improvements	4.50	4.50				Roadway Imp. Incl. US-412 ramps to accommodate OK Music Amphitheater
Cities of Collinsville & Owasso	Sport/Ent/Lsre	18	Metropolitan Tulsa Regional Park	2.27	2.27				Regional Tulsa County Park serving Owasso & Collinsville areas
George Seymour	Sport/Ent/Lsre	19	Ski Tulsa	4.00	0.50				3.50 Turkey Mountain location
Leslie (Lee) Pace	The River	20	River Front Development	N/A	0.00				D/K Private investment in corridor
City of Bixby	Roads/Trans	21	South Tulsa County Bridge Project	29.60	7.30			7.30	15.00 toll bridge
			Haikey Creek Drainage Basin Flood Protection Project	40.00	14.00			26.00	Corp of Engineers Project to reduce flood losses
Juan Carlos Olaya	The River	23	Tulsa River Parks Whitewatwer Recreation Area	0.40	0.40				
Michael D. Bates	Roads/Trans	24	Paratransit (taxi & jitney) Deregulation	Minimal	Minimal				
			Neighborhood Conservation Districts	NA					Nghbrhd Conservation Dist Ordinance to customize zoning for older areas
	Dwntwn/Nghbs	##	Neighborhood Assessment Process	2.00	2.00				Nghbrhd self assessments for planning/program dev modeled on KC, Mo prog
OSU-Tulsa	Education	25	Research & Graduate Programs Engineering & Technology	45.00	30.00		11.00		4.00
O30-Tuisa	Education		Building for OSU Center for Health Sciences	60.00			11.00		30.00 \$4.5M increase in payroll; 120 new physicians graduated annually
OK Fiddlers Assoc. NE Chapter	Arts/Cult/Hist	27	National Fiddlers Hall of Fame	0.10	0.10				
Langston University-Tulsa	Education	28	Langston University-Tulsa Master Plan Development	40.00	10.00		25.00		5.00 New Campus at Greenwood Ave. and N. King St.
Sherry Hoort	Dwntwn/Nghbs	29	Summer in the City	D/K	D/K				Fri. eve. entertainment w/offices/business open until 10:00 p.m.
Jenks Aquarium Authority	The River	30	Oklahoma Aquarium	24.05	24.05				\$1M annual payment for debt service or \$24 defeasance
National Indian Monument & Inst	Arts/Cult/Hist	31	Tulsa American Indian Hall of Fame & Cultural Center	19.00	19.00				Phase I Cultural Center & Am. Ind. Hall of Fame; Phase II Museum
racional mulan monument & mst	ra to/Outt/1115t	υI	Tuisa American mulan hall of Fame & Guitural Center	19.00	19.00	1	1		i nase i Galtara Genter & Am. ma. mai or i ame, i nase ii Museum

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Mary Collins-Tulsa Zoo Friends	Sport/Ent/Lsre	32	Destination Mohawk Park	25.00	25.00				
Duane Cuthbertson	Roads/Trans	33	De-Widening of City Streets	D/K	D/K				use money saved by not widening roads on transit
City of Broken Arrow			Multi-purpose Sports/Entertainment Arena	90.00	90.00				17,000-20,000 seat arena near BA South Loop Tpke & Olive
	Education		Performing Arts Center at NSU	31.00	31.00				
	Sport/Ent/Lsre		Community Center w/Swimming Pool/Water Park	6.50	6.50				annual operating expenses by City of Broken Arrow
	Education		Science, Library & Classroom Buildings at NSU	29.00	29.00				
	Roads/Trans		61st Street from Garnett to 145th East Avenue	5.02	5.02				roadway between Tulsa and Broken Arrow corporate limits
	Roads/Trans	39	County Line (193rd E. Avenue) from 71st St. S. to 101st St.	9.76	9.76				
	Roads/Trans	40	Garnett Road from 81st St. So. To 131st St.	12.54	12.54				
	Roads/Trans		101st St. from Memorial Drive to Creek Turnpike	17.56	17.56				
ouis Levy	The River	42	Riverfront America	65.00	65.00				issuance revenue bonds by RPA for facilities to be privately leased
2019			Ture ment / une nea	00.00	00.00				location format points by the retaining to be privately found
reenwood Chamber of Com.	Healthcare	43	Medical/Urgent Care Facility in North Tulsa	D/K	D/K				indigent care and trauma/emergency care not available in north Tulsa
			North Tulsa Enterprise Zone designation	D/K	D/K				margent care and traumaremorgensy care net a tanasie in notar traca
			Youth multi-sport/activity/life skills development facility	D/K	D/K				
			Retail development US75 between 56th St & 86th St N	D/K	D/K				
			L.L. Tisdale extension to Skiatook	D/K	D/K				
			minor league baseball stadium in East Village	D/K	D/K				
	Ag/Rural/Dev		Expo Square improvements	D/K	D/K				
	Roads/Trans		Passenger rail between Tulsa & OKC	D/K	D/K				
talph Hutto	Arts/Cult/Hist	51	Oklahoma History & Western Heritage Center	80.00	80.00				build an interactive Living History Museum; land and start-up funding
taipii iiutto	Arts/Cult/Hist		Pioneer Railroad Town	8.00	8.00				build all interactive civing rilatory intescurit, failed and start-up fulleling
	7 ti to/ Odit/1 liot	02	Troncer (Valleda Town	0.00	0.00				
Glen Visher	Education	53	Science Seminar for Schools	0.05	0.05				
loy Heim	The River	54	Tulsa River Walk	0.00	0.00				lease of 11th St. bridge to private developers for shops
oy Hellii	THETAVEL	J -1	Tuisa Nivei Waik	0.00	0.00				lease of Triti St. bridge to private developers for shops
ulsa City-County Library	Education		New Central Library (Phase IA)	62.66	57.22				3.00 land \$2M; arch. \$4.812M; bldg \$45M; park.\$6M; furn/tech \$4.85M
	Education		Branch Library Improvements and Technology (PhaseIB)	8.55	8.55				Broken Arrow expansions; new library 51st & Sheridan area
	Education		Branch Library Improvements (PhaseIB)	12.72	12.72				expansions Bixby, Owasso, Kendell-Whitter; + other investments
	Arts/Cult/Hist	58	Hall of Fame Honoring American Indians	1.50	1.50				Permanent recognition of American Indian contributions
ulsa Community College	Education	59	Metro Campus - Center for the Advancement of Learning Phase	13.40	13.40				distance learning ctr, media ctr, interactive lecture hall, labs, et al
	Education	60	Metro Campus Development	10.00	10.00				
	Education	61	NE Campus-Cyberbusiness Security Ctr/Info Tech Park Phase I	4.80	4.80				medium term priority
	Public Safety		NE Campus Regional Fire Training Center	10.00	10.00				facility study completed in 1998
	Education		SE Campus-Fine Arts Facility/PAC for Education Phase III	8.00	8.00				medium term priority
	Education		SE Campus - Medical & Biotechnology Learning Center	8.00	8.00				
	Education		West Campus - Science Center	5.98	5.98				
-	Education		West Campus - Child Dev Center Phase II	5.90	5.90				

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City of Tulos	Doods/Trans	67 Cilorana Parkway NW/ Phone LW/ 20th St. N. Tiodala Eva	51.00	51.00					
City of Tulsa	Roads/Trans Roads/Trans	67 Gilcrease Parkway NW - Phase I W. 28th St. N - Tisdale Exp 68 Gilcrease Parkway NW - Phase II - Edison St W. 28th St. N	84.00	84.00					
	Roads/Trans	69 Gilcrease Parkway NW - Phase III - Tisdale Interchange	45.00	45.00					long term
	Roads/Trans	70 Gilcrease Expressway West (I-44 - Edison)	173.00	173.00					long term
	Roads/Trans	71 51st St (Garnett - Broken Arrow Expressway	6.80	6.80					
	Roads/Trans	72 61st St. (US169 - Garnett)	8.50	8.50					
	Roads/Trans	73 Garnett Rd (51st St - 61st St)	9.00	9.00					
	Roads/Trans	74 81st St (US169 - Garnett)	4.50	4.50					improved access for TCC Southeast campus
	Roads/Trans	75 81st St (Memorial - US169)	11.00	11.00					improved access for TCC Southeast campus
	Roads/Trans	76 91st St. (Delaware - Yale)	19.00	19.00					improved access to various Jenks schools
	Roads/Trans	77 91st St. (Yale - Memorial)	23.50	23.50					
	Roads/Trans	78 91st St. (Memorial - Mingo)	11.00	11.00					improved access for hospitals
	Roads/Trans	79 101st St (Yale - Memorial)	39.70	39.70					medium term priority
	Roads/Trans	80 129th E. Ave (31st St - 41st St)	9.00	9.00					
	Roads/Trans	81 Peoria Ave (61st St - 71st)	25.30	25.30					
	Roads/Trans	82 Port Road Extension (Gilcrease Exp at Yale to Sheridan)	19.90	19.90					medium term priority
	Roads/Trans	83 Riverside Parkway/River Road (Creek Turnpike to Sheridan)	75.00	75.00					med priority; incl Yale Rd. to planned Ark. River bridge; trail exten.
	Roads/Trans Roads/Trans	84 Sheridan Road (Gilcrease exp - 36th St. N) 85 41st St. Rehab (SW Blvd 43rd W. Av.)	7.10 3.40	7.10 3.40					improved access-airport/zoo/Mohawk Park/Air&Space Mus/Port Rd
	Roads/Trans	86 Lewis Av. Rehab (I-244 - Apache St.)	6.80	6.80					
	Roads/Trans	87 Yale Av. Rehab (11th St Apache)	10.20	10.20					
		88 Route 66/Southwest Blvd Streetscaping	1.00	1.00					landscaping, sidewalks, signage, historic marker, lighting
		89 Route 66/11th St. Streetscaping	1.00	1.00					landscaping, sidewalks, signage, historic marker, lighting
		90 Fred Creek Drainage Imp Phase I (81st St. to Evanston)	16.80	16.80					addresses substantial erosion in watershed incl. ORU campus
		91 Fred Creek Drainage Imp Phase II (Evanston bridge & upstreal		15.30					addresses substantial erosion in watershed
		92 North Cherokee Industrial Dev Phase I (76th St. N - 96th St. N)		14.60					infrastructure for large parcels for ind/econ. Dev.
	Economic Dev	93 North Cherokee Industrial Dev Phase II (96th St. N - 126th St. N	N) 23.10	23.10					medium term priority
	Env/Infra/Flood	94 Lower Bird Creek/East Tulsa Development Area sewer	22.10	22.10					
	Sport/Ent/Lsre	## Major League Soccer/Multipurpose Stadium	50.00	41.50				8.50	Build 22,500 seat stadium for Major League Soccer
		## Soccer Fields	10.00	10.00					Construct 20 fields and support facilities for amateur soccer
		## Greenwood Amphitheater	10.00	10.00					3,000 fixed-seats 7,000 lawn-seats; adjacent to OK Jazz Hall of Fame
		## Tulsa Ballpark	40.00	40.00					6,500 seats AA Ballpark expandable to 10,000 seats for AAA
		## Multipurpose Coliseum	120.00	120.00					New 18,000 seat venue near convention center w/ art deco design elements
		## Convention Center Renovation & Civic Plaza Improvements	110.00	110.00					Ballroom; tech upgrades; entryway; walkways; landscaping; bond payoff
		## Odor Control Southside Wastewater Treatment Plant	2.40	2.40					
		## Odor Control Haikey Creek Wastewater Treatment Plant	2.10 30.00	2.10 30.00					11th St; 21st St; 31st St; 209th E. Av.; & 225th E. Av.
	Roads/Trans	## East Tulsa Development Area Street Improvements)	30.00	30.00					11th St; 21st St; 31st St; 209th E. Av.; & 225th E. Av.
Michael Hairston	Sport/Ent/Lsre	95 Midland Valley Trail Extension (Maple Park to 3rd St bikeway)	0.54	0.54					Trail connection downtown Tulsa, Riverparks and Cherry St
Sheriff Stanley Glanz	Public Safety	96 Tulsa County Homeland Security Newsletter	0.05	0.05					annual cost for fulltime coordinator and expenses
	Public Safety	97 Tulsa County Consolidated Communications Center	N/A	N/A					primary communications ctr for police, fire & 911 calls in Tulsa Co
Oktoberfest, Inc	The River	98 Expansion of River West Festival Park	D/K	D/K					current festival site too small, requires parking shuttles/limits growth
Scott Trizza	Roads/Trans	99 Monorail	100.00	0.00		50.00	50.00		user fees/state/fed. motor fuels taxes/shift road funds to mass transit
GCGR 111228		## New and Improved Bell's Amusement Park	15.00	15.00		50.00	50.00		state of the art amusement park at new location
	Sportfillesie	mi item and improved being Amagement I and	13.00	13.00					orate or the art amagement park at new location
Ken Busby	Arts/Cult/Hist	## Visual Arts Center	6.00	6.00					\$4M capital, \$2M endowment; rev potential from space rental & sales
Habitat for Humanity	Dwntwn/Nghbs	## Decent Affordable Housing	240.00	240.00					long-term goal of eliminating poverty housing by coalition of groups

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Ray McCollum	The River	## Arkansas River development	2.30	2.30					oil derrick w/artificial cloud in Ark. River/sternwheel river boats/piers
	Roads/Trans	## City Trolley	N/A	N/A					trolley loop through downtown connecting to Arkansas river
	Roads/Trans	## Riverside Drive	N/A	N/A					redesigned Riverside Drive w/curves to slow traffic
	Arts/Cult/Hist	## Veterans Memorial Reflecting Pool	N/A	N/A					large reflecting pool along Riverside Drive w/ winter ice skating
Jack Blair	Education	## Sequoyah Center for Literary Arts (new Central Library)	35.00	35.00					
Jack Blall		## Cathedral Square	25.00	25.00					2 contiguous block downtown central park w/underground parking
	Arts/Cult/Hist	## Route 66 Master Plan	0.50	0.50					Master Plan for historic Route 66 Streetscaping, signage, gateways, etc.
	Arts/Cult/Hist	## Deco-Glass bridge	2.00	2.00					transform 11th St. bridge to Art Deco icon for Tulsa (lighted glass sculpture)
									, , , , , , , , , , , , , , , , , , ,
Towns of Skiatook & Sperry	Sport/Ent/Lsre	## Osage Prairie Trail	3.68	3.68					10 mile rail to trail project with equestrian element
Kevin Anderson		Four Feathers Complex at Mohawk Park	N/A	N/A					
Nevili Allucison	Arts/Cult/Hist	## a. Native American Cultural Center	12.00	8.00				4.00	
<u> </u>	Arts/Cult/Hist	## b. Native American Art Museum	6.00	2.00				4.00	
	Arts/Cult/Hist	## c. Native American School of Art, Design, and Performing Arts	6.00	2.00				4.00	
	Arts/Cult/Hist	## d. Native American Themed Resort Hotel and Spa	6.00	2.00				4.00	
	Roads/Trans	Clustering and Linking 3 Metro Area Transportation Studies							
	Roads/Trans	## a. High-speed mass transit connect. of destinations/communities	0.25	0.25					
	Roads/Trans	## b. Northwest Passage Highway	0.50	0.50					
	Roads/Trans	## c. Economic Impact Analysis of Completing Gilcrease Exp.	0.25	0.25					
	Sport/Ent/Lsre	## Intern. Multisport/Activity Complex at O'Brien & Mohawk Parks	28.00	28.00					
	Economic Dev	## Metro Area Marketing	5.00	5.00					
Expo Square	Economic Dev	## Expo Square Capital Improvements Phase 3	40.00	40.00					parking structures, new building, meeting rooms, underground power et al
RiverParks Authority	The River	## Zink Lake Sedimentation Removal/Upstream Catch Basin	6.00	2.10			3.90		Corps of Engineers participation
Tavori uno Authority	The River	## West Bank Land Acquisition	20.00	20.00			0.00		Acquisition of public and private land between 23rd, Jackson, Festival Park
	The River	## Low Water Dam	8.00	2.80			5.20		COE participation, downstream site determined by corridor study
	The River	## Property Acquisition Turkey Mountain	5.50	5.50					Approximately 270 acre expansion of Turkey Mtn. Urban Wilderness Park
	The River	## Kayaking Course Enhancement	1.00	1.00					River course enhancement, parking, and viewing area
	The River	## Lighted Zink Lake Fountain and 21st St. Bridge Enhancement	0.25	0.25					Aesthetic visual enhancements by bridge lighting and fountain
	The River	## Zink Lake Shoreline Beautification/Use Enhancement	5.00	1.75			3.25		Landscaping and other shoreline beautification
	The River	## Zink Lake Commercial/Recreation Design Competition	0.07	0.07					
S. Peoria Neigh. Connection	Roads/Trans	## Widen Peoria Ave (61st-71st)	14.80	14.80					Includes stormwater drainage and sewer improvements
	Roads/Trans	## 61st & Peoria intersection improvements	5.50	5.50					
	Roads/Trans	## Widen 61st St. from Riverside to Peoria	4.80	4.80					Includes necessary drainage improvements
	Roads/Trans	## Widen 61st St. from Peoria to Lewis	8.00	8.00					Includes necessary drainage improvements
	Roads/Trans	## Widen Peoria from 51st to 61st Street	9.60	9.60					
Tim Farlow	Public Safety	## Offender Data Information System	1.00	1.00					software for BA, SS, & Tulsa Co. to enhance access to info. for law enforce.
David Puskas	Arts/Cult/Hist	## Library/Cultural Center	DK	DK					Remodel existing TCCL central library as cultural ctr; assumes new library
		•							
Viplava Putta	Roads/Trans	## Highway Signage	2.00	1.50	0.25	0.25			Enhance highway signage/information for public safety and visitors
	Roads/Trans	## Riverside Trolley	1.00	1.00				Di/	
	Economic Dev	## Indoor/Outdoor Mall at 71st & Riverside ## Sidewalk Commerce in Downtown Tulsa	DK DK	0.00 DK				DK	Regulations/Implementation of Main Mall commerce (street vendors, etc.)
	DWITIWIT/INGINDS	## Sidewalk Collinetce III Downtown Tuisa	DK	DK					regulations/implementation of Main Main commerce (street vendors, etc.)
Tulsa Metro Chamber	Economic Dev	## Economic Development Opportunity Fund	100.00	100.00					Land bank/redev/infrastructure/local quality jobs/credit enhance/guarantees
Michael Hughes	Economic Dev	## Hydrogen Economy Demonstration Project	DK	DK					Tulsa Region potential to become national demo ctr for Hydrogen Economy
	Roads/Trans	## Revised Street Widening Policy	NA	NA					Create 3-lane arterial streets instead of 5-lanes in residential areas

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John Wheat	Ag/Rural Dev	##	Agriculture/Vegetable Soil Preservation on Ark River Floodplain	0.10	0.10			
Bill Veatch	Sport/Ent/Lsre	##	Recreation Facilities	DK	DK			Indoor swimming pool, ice-skating facility, and pools for all ages
Metro Tulsa Transit Auth	Roads/Trans		Regional Transit Services	72.00				Operating & capital for regional transit services
	Roads/Trans Roads/Trans		Downtown Tulsa Rubber-tire Trolley System Rail Feasibility Study Matching Funds	6.00 9.00				7.20 Passenger rail (light rail/monorail) feasibility study, corridor selection, engr. & env.
Rick Palazzo (Street School)	Education		Tulsa Metro Alternative Youth Academy	8.00	8.00			Alternative Program to serve all Tulsa Co. school districts - grades 6 to 12
Rogers Co Industrial Dev Auth	Sport/Ent/Lsre		Valley Park Soccer Complex	3.78				2.70 Public - parking/lighting/concessions/lockers/bathrooms; private - acquisition
	·		·					
Morton Comp. Health Services	Healthcare	##	Expanded Access to Primary/Specialty Healthcare/Mediciations	10.00	10.00			\$9M capital cost (Morton health care facility) and \$1M annual operating funds
Table Tennis Club	Sport/Ent/Lsre	##	Table Tennis Facilities	0.01	0.01			
Route 66 Bus. League of Tulsa	Arts/Cult/Hist	##	Historic Route 66 Streetscape/11th Street Bridge	18.80	17.00			0.80 1.00 Rehab 11th St. Bridge/Museum/Signage/Streetscaping/Intersection improvements
Kendall-Whittier Min. Inc.	Dwntwn/Nghbs	##	Senior Housing	23.00	23.00			Construction 203 independent living apartments
University of Tulsa	Education	_	Performance Hall	12.00				6.00 Construction of 1,200 seat public auditorium of TU campus
	Education	##	TU Cyber Security Institute	16.30	8.15			8.15 Academic bldg to house nationally recognized cyber security program
Costner Family			Downtown Revitalization - Convention Ctr & Coliseum	200.00				
	The River Roads/Trans		Arkansas River Development CAT (Connecting Area Tulsans)	100.00				Light-rail trolley, walkways, and transit
Ursula Mueller			Downtown Revitalization	DK				Public & private invest., close-in park & ride; no Sports complex or arena
	Dwntwn/Nghbs	##	Annexation of Fairgrounds	NA	NA			Create more "cohesion" between city and county and generate funds for City
John Walsh			Civic Center Clock	0.50				0.25 Large digital clock on exterior face of civic center
			Name Your Neighborhood City Sidewalks	NA NA				Volunteer effort to enhance neighborhood identity/property values Sidewalks on both sides of arterial streets
			Solicit retail for North Tulsa	NA NA				Solicit large retailer like Wal-Mart to build store - 46th St. N. & N. Cincinnati
	The River		Composite Plan Tulsa Wave Amendment	NA NA				Composite plan - Downtown Tulsa, Riverfront & West Side w/DV2025 ideas US Olympic kayak trials w/in 5yrs & engr wave suitable for surfboarding
Land Legacy	Ag/Rural Dev	##	Farmland Protection - Arkansas River Bottomlands	4.00	2.00			2.00 Conservation easements, match fed Farm/Ranch Land Protection Program
	Sport/Ent/Lsre	##	Downtown Trails and Bikeways	3.00	2.00		0.30	0.70 Connect downtown with Osage Trail on-street bike routes & Riverparks
	Dwntwn/Nghbs	##	Downtown Pocket Parks	9.50	5.00		1.00	0.50 3.00 Currently no parks exist in downtown Tulsa ; will create up to 12 parks
Swan Lake Fountain Board	Dwntwn/Nghbs	##	Swan Lake Fountain & Lake Restoration/Maintenance Program	2.75	2.50	0.25		
Town of Skiatook	Sport/Ent/Lsre	##	Skiatook Community Center	3.00	3.00			Complete renovation of multi-use historic downtown Skiatook facility
Mukesh Patel	Economic Dev	##	Directing Tourism into Tulsa	3.00	3.00			Improved highway signage to direct traffic into Tulsa
Tulsa Economic Dev Corp	Economic Dev	##	Tulsa Region Revolving Loan Fund for Small Businesses	6.86	6.20	0.66		Maximum loans of \$50,000; Request \$500,000 Year 1 \$300,000 Years 2-19
Rogers State University	Education	##	Enhanced Educational Opportunities for Tulsa region	17.80	17.80			Performing Arts Ctr; Ctr for Econ & Com Dev & Biological Conservation Ctr
Laureen Gilroy	Roads/Tran	##	Pilot Program for Green Country Unlicensed Cabs	NA	NA			whimsically decorated vehicles
Tulsa Area Bicycle Coalition	Dwntwn/Nghbs	##	Safe Routes to School	5.00	5.00			Program to encourage walking and bicycling to schools
Malcolm McCollam	Sport/Ent/Lsre	##	Tulsa Velodrome	1.20	1.20			construct oval bicycle race track w/spectator seating for multi-state area
Tulsa Youth Council	Sport/Ent/Lsre	##	Teen Centers	1.00	1.00			Modify existing recreation centers for this purpose
Jamie Matheny	Sport/Ent/Lsre	##	Sports Destiny Training Complex	31.92	31.92			Multi-activity Center for all ages
Ron Cameau	Sport/Ent/Lsre	##	Shared Arena	NA	NA			Arena on top of Garnett Rd Half in Broken Arrow and half in Tulsa
Councilor Tom Baker	Public Safety	##	Tulsa Community College Regional Fire & Safety Training Ctr	12.00	12.00			Regional training facility for emergency responders
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DIALOG/VISIONING 2025		SUMMARY OF PROPOSALS RECEIVED							
				(ALL CO	OSTS IN \$ I	MILLIONS)			
SPONSOR/ADVOCATE	Topical Category	NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL	<u>STATE</u>	FEDERAL	PRIVATE	DESCRIPTION
Maxine Johnson	Sport/Ent/Lsre	## North Tulsa Parks							
	Sport/Ent/Lsre	a. Chamberlain Park	0.08	0.08					landscaping, picnic shelter, tables, jogging trail rest stations
	Sport/Ent/Lsre	b. Lakeview Park	0.13	0.13					trees, parking, benches, lighting, tables, drinking fountain, court resurfacing
	Sport/Ent/Lsre	c. Berry Park	0.23	0.23					trees, drinking fountain, lighting, picnic shelter, backstop, water playground
	Sport/Ent/Lsre	d. Hawthorne Park	0.18	0.18					sports court, picnic shelter, water fountain, playground, landscaping, lighting
Com Action Project of Tulsa Co	Education	## Child Care and Early Childhood Education	10.00	10.00					capital funding for 3 state of-the-art child development centers
Sunbelt Railroad Historic Trust	Sport/Ent/Lsre	## Excursion/Dinner Trains	2.00	2.00					
Ruth Ann Fate/Jim Williams	Education	## K-12 Technology Fund	22.00	22.00					Computers for all teachers & classrooms in 14 Tulsa Co School Districts
Tulsa Opera	Arts/Cult/Hist	## Tulsa Opera Expanded Orchestral Mission	8.00	8.00					
Brian Casement	Roads/Trans	## Highway Guardrail Replacement	NA	NA					replace all metal guardrail with concrete jersey barriers
Councilor Sam Roop	Roads/Trans	## Transit/bus loops/trolleys/Monorail	100.00	100.00					phases: bus loops, then trolley, and then monorail
Brent Isaacs	Dwntwn/Nghbs	## Civic Center/Oakley Plaza Renovation	15.00	15.00					structural repair and beautification
Bob Workman & John Walsh	Public Safety	## Infinite Knowledge	NA	NA					Tulsa based Info Mgt Tech for Protecting Tulsa & Winning War on Terrorism
Tulsa County Parks	Sport/Ent/Lsre	## Tulsa Co Parks Capital Improvements & Land Acquisition	NA	NA					improvements at Tul Co parks & land acquisition for parks/community ctrs
City of Hominy	Arts/Cult/Hist	## Ranching/Ind Heritage Cultural Fusion Museum & Learning Ctr	2.00	2.00					Museum in downtown Hominy to demonstrate interdependence of cultures
Greenwood Area Redevel Auth	Healthcare	## Access to Primary and Preventive Care	NA	NA					supports OU, OSU and Morton proposal w/clinic at 36th St. N. & Cincinnati
	Sport/Ent/Lsre	## Multi-Purpose Sports /Recreation Complex	8.00	8.00					partnership w/Tul Co parks w/support from current & former sports figures
	Arts/Cult/Hist	## Tulsa Race Riot Museum/Memorial	25.00	5.00		5.00	5.00	10.00	design/const of 1921 Tulsa Race Riot Memorial of Reconciliation per OK Statute
	Education	## Langston University-Tulsa Campus	NA	NA					supports Langston-Tulsa app. for for independent campus in Greenwood District
	Roads/Trans	## Intersection Improvements - 36th; 46th; and 56th Sts N & Peoria	16.50	16.50					Phase I - 36th St N; Phase II - 46th and 56th St N
Community Health Net, Inc.	Healthcare	## 24/7 Continuum of Care-Ambulatory Med Fac/CareLink Network	50.60	7.50			7.50	35.60	\$1.3M annually for 5 years and \$1M for 24/7 Afterhours Ctr
Tulsa County District Court	Public Safety	## Tulsa County Family Court Complex	24.60	24.60					Renovation of TCCL Central Library as Tulsa Co Family Court Complex
Hispanic Cultural Art Center	Arts/Cult/Hist	## Tulsa Multicultural Arts Center	0.80	0.10				0.70	Hispanic cultural center as part of multicultural center
Gary Cooper	Faith/Fam/Div	## Divorce Reform/Parent Strengthening	NA	NA					
Tulsa Garden Center	Sport/Ent/Lsre	## Rose Garden Restoration	2.90	1.50				1.40	Restoration of Rose Garden per Woodward Park Master Plan
Tiger Environmental, Inc.	Env/Infra/Flood	## Recycling of Biosolids	NA	NA					Mix woodchips w/biosolids to create marketable product; save City \$
	1					1			

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SPONSOR/ADVOCATE	<u>Topical</u> <u>Category</u>	NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL	STATE	FEDERAL	PRIVATE	DESCRIPTION
6th Street Taskforce (Tulsa)		## Centennial Park Improvements	5.60	0.90					Funding to complete Phase I imp. incl/com ctr, park amenities, flood control
		## Expansion of Community Center	2.30	2.30					Com Ctr expansion to include health club & indoor track
		## Streetscaping on 6th St (Peoria Ave to Columbia Ave)	1.95	1.95					Streetscaping from downtown to Tulsa University
		## Façade Grants	0.50	0.50 27.15					Façade grants to help business & property owners improve building exteriors
	DWntwn/Ngnbs	## Elm Creek Flood and Redevelopment	27.15	27.15					Urban flood control, canal/linear park and redevelopment sites
Ray Bachelor	Sport/Ent/Lsre	## Indian Gaming Casino	0.00	0.00					large gaming casino on Riverside Dr w/park, riverwalk, boat rides, golf course
Tay Bushold	Public Safety	## Tulsa Senior Volunteer Police Program	NA	NA					assist police w/ You Are Not Alone Program & Vacation House Check
	Education	## Create Tulsa State University	NA	NA					Combine satellite universities in Tulsa area under one organization/president
		,							
Dan Keithline	Roads/Trans	## Install frontage roads along US169	48.00	48.00					Construct frontage roads from 61st St to 81st St
Ed Bates	Roads/Trans	## Building on Existing Strengths - Contiguous Parkway Dev. Prog.	66.50	66.50					Theme Trolley System/Recreational Tour and Theme Vehicles System
Oklahoma Jazz Hall of Fame	Arts/Cult/Hist	## Hall of Fame Amphitheater	10.00	10.00					Construct outdoor amphitheatre in Greenwood area (3000 fixed, 7000 lawn seats)
Crutchfield Neigh. Assoc.	Economic Dev	## Crutchfield N. Peoria/N. Utica Small Business Corridors	3.22	3.22					Streetscaping, façade grants, prop. acquisition, business loans, hwy. imp.
Jenks/Glenpool/Tulsa Co.	Sport/Ent/Lsre	## Southwest Tulsa County Community Center	5.00	5.00					Community Center along Elm/Peoria between 131st and 141st Streets
	Env/Infra/Flood	## Southwest Tulsa County Regional Drainage Study	0.25	0.25					Feasibility/engr studies for Coal Creek regional stormwater detention facilities
	Roads/Trans	## Southwest Tulsa County Trans. Links to Creek Tpke & US-75	32.69	16.35	16.35				Elm/Peoria & 121st Street imp./Various intersection imp./Trail imp. et al.
Steve Turnbo	Arts/Cult/Hist	## Tulsa Oil Monument & Energy Museum	20.00	20.00					Construction of 600-ft Oil Derrick & Museum & grounds honoring oil industry
Chris Turner	Roads/Trans	## Transit System	NA	NA					Multilevel transit system from pedestrian to road to trolley to light-rail
	Arts/Cult/Hist	## National Race Riot Memorial Museum	NA	NA					
		## Fountain Square	NA	NA					Public commons and focal point for the Brady District
		## Downtown Landmark Contest	NA	NA					Create a focal point for development, tourism, and image
		## Eskimo Joe's Tulsa	NA	NA					Entertainment and tourist attraction
		## Neighborhood Identity Enhancements	NA 0.00	NA 0.00					Increase pride and uniqueness in City's Neighborhoods Need to have consistent uniqueness, different from other regions
	Roads/Trans	## Regional Image Requirements ## Interstate 45	NA	0.00			NA		Improve US-75 and US-169 to Interstate standards
	Troads/Trails	## Interstate 45	INA	0.00			INA		Improve 03-73 and 03-109 to interstate standards
Councilor Joe Williams	Roads/Trans	## 36th Street Improvements	4.00	4.00					Improve 36th N. from Cincinnati to Tisdale and 36th N. & Cincinnati Intersection
Tulsa City-County Health Dept	Healthcare	## Promoting Healthier Communities	NA	NA					TCCHD program focused on children
Dane Matthews	Roads/Trans	## Gilcrease Museum Road Widening	6.00	6.00					Widen Gilcrease Museum Rd from Edison to Newton as gateway to museum
NSU	Education	## NSU Broken Arrow Phase 2	60.00	60.00					
Indian Territory Dev. Corp.	Sport/Ent/Lsre	## The Taliesin Express	10.00	4.55				5.45	Development of a luxury train for tours to Bartlesville
City of Owasso	Healthcare	## Bailey Memorial Hospital and Medical Complex	8.55	8.55					Water main & related improvements to accommodate \$32M; 100-bed hospital
Street Life	Education	## Grand Central Library	65.00	65.00					
	Arts/Cult/Hist	## Earth, Wind, & Fire: American Indian Hall of Fame	15.00	15.00					
	Arts/Cult/Hist	## International House	10.00	10.00					
		## Centennial Walk	20.00	20.00					
		## Tulsa Pocket Parks	9.50	5.00		1.00	0.50	3.00	
		## The Tulsa Tablets	0.50	0.50					
		## Tulsa Sculpture Fountains	0.60	0.60					
	Arts/Cult/Hist	## New Visual Arts Center	NA	NA					
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Michael Reed et al		North Tulsa Economic Dev. & Renaissance Plan	NA	NA				
		## Lansing Industrial Park	NA	NA				Comp plan & zoning change to allow commercial & mixed used development
		## 1921 Race Riot Museum & Observation Tower	NA	NA				
		## Center of National Racial/Religious Education	NA	NA				
	Env/Infra/Flood	## Removal of Overhead Utilities	NA	NA				
		## Katy Trailhead	NA	NA				
	Dwntwn/Nghbs	## East Village Market Street	NA	NA				
	The River	## Arkansas River Development	NA	NA				
Mat Dowty and Tom Perry	Roads/Trans	## Tulsa High Speed & Metropolitan Rail Hub Services	44.50	44.50		DK	DK	Metro commuter rail & interstate passenger rail (depot,engr, track imp. et al)
Michael Bialas	Env/Infra/Flood	## Preserve natural assets of Arkansas River Basin	NA	NA				
-		## Require Environ. Impact Review of all Vision 2025 Developments	NA	NA				
-		## Preserve more natural habitat in parks	NA	NA				
-		P						
Doug & Lance Halve	Sport/Ent/Lsre	## Tulsa Skate Park	0.50	0.50				indoor-outdoor skate facility on the west bank of the Ark. River at 51st St.
Melanie Hood	Cnort/Ent/L	## Downtown Stadium for NBA and NHL Team						
neianie Hood								
		## Major League Football (NFL) & Baseball Stadium near airport						
		## NASCAR Track near airport						
		## Improved Transit						Electronic description
	Sport/Ent/Lsre	## Zoo Enhancements						bigger zoo w/more animals
Ted Reeds	Dwntwn/Nghbs	## Return Pedestrian Mall to two-way traffic	NA	0.00	NA			
	Env/Infra/Flood	## Bury power lines on arterial roads	NA	0.00				NA
	Roads/Trans	## Return streets downtown to two-way traffic	NA	0.00	NA			
	The River	## Build second low-water dam at 71st St bridge	NA	0.00			NA	
	Env/Infra/Flood	## Hire Architect/Planner to lead Public works	NA	0.00	NA			
	Dwntwn/Nghbs	## Tax incentives to convert downtown bldgs to apartments/lofts	NA	NA				
	Sport/Ent/Lsre	## New downtown civic sports facility	NA	NA				NA 20,000 seat arena, 35,000 seat stadium 90% private; 10% city
	Dwntwn/Nghbs	## Free parking for civic events downtown	NA	0.00	NA			
	Dwntwn/Nghbs	## Build over IDL and reconnect downtown w/residential street grid	NA	0.00		NA	. NA	
	Education	## Mandatory civics & humanities in the schools	NA	0.00	NA	•		more music, art, literature, civics teachers: less math & science teachers
nternational Mini-Summit	Roads/Trans	## Direct International flights from TIA	NA	NA				
-		## International House & Global Trade Center	NA	NA				Ctr for cultural, educ and business dev; offices for Global Alliance, ODOC et al
		## Sister Cities Display at Tulsa International Airport	NA	NA				,
		## Global Trade Center	NA	NA				located downtown in a foreign trade zone
		## Four Feathers Native American Cultural Complex	NA	NA				•
		## International Multi-Sport/Activity Complex at Mohawk Park	NA	NA NA				
	Education	## Tune in Tulsa Television Channel	NA	NA				daily, weekly, monthly events calendar incl. International/cultural events
Fulca Area Emergency Met	Public Safety	## New Pegianal Emergency Operations Contar	4.50	4.50				construct new regional EOC adjacent to proposed 911 center in Lansing Ind Pk
Tulsa Area Emergency Mgt.	rubiic Salety	## New Regional Emergency Operations Center	4.50	4.50				construct new regional EOC adjacent to proposed 911 center in Lansing and Pk
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