Projects Report

Arkansas River and Zink Lake

progress on the Arkansas River projects continues thanks to Vision 2025 resources.

Essential environmental and engineering studies were completed during the past year which led to the implementation of a milestone partnership agreement between the U.S. Army Corps of Engineers and Tulsa County.

This agreement provides for the Corps to continue the federal process

that leads to the construction of major projects in the river as federal funds become available in the future.

The local share of funding for this future work is available from Vision 2025 resources allocated to river projects.

While local efforts have been directed at securing federal funding, plans to implement local river projects, specifically

improvements to Zink Dam, have advanced.

The Arkansas River Corridor
Master Plan and subsequent studies
have recommended that Zink Dam
be modified to eliminate existing
hazards and provide for improved
recreation and public access, among
other recommendations.

Tulsa County leaders recognize that the nearly 30-year-old Zink Dam

has hazards and other problems that need to be fixed as soon as possible, and have commissioned the engineering design of these improvements early this year.

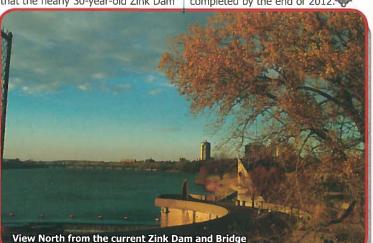
The tasks in this work include: completing technical studies and preliminary design of new gates, spillway modifications, and other features; preparing necessary federal, state, and local permit applications with all supporting

environmental assessments and documentation that will obtain necessary clearances to construct the proposed improvements; and providing opportunities for public education and input throughout the building process.

The goals to be achieved include making Zink Dam safer by modifying the dam to eliminate the dangerous "roller/keeper"

effect that exists now, increasing the dam and lake height by three feet to improve rowing, boating, public access and other recreational benefits, and adding more gates to the dam to improve sediment management and flow control through the dam.

This phase of design and permitting is expected to be completed by the end of 2012.



Sunset on the Arkansas River

Vision 2025 & "4 to Fix" the County 2011



Top Ranked Public Facilities

It's easy to see the BOK Center and Expo Square are great assets, attracting visitors to our region. The award winning facilities are a major part of Vision 2025 and "4 to Fix" initiatives, and it's obvious the investment is paying off.

The BOK Center, completed in 2008, is an iconic structure in downtown Tulsa, and the centerpiece project of Vision 2025.

In only a short time, the facility has changed the way we view entertainment in the region.

This multipurpose arena hosts a variety of events, including sporting, performing arts, major concert tours, and much more; all with impressive results.

The center has profited from the beginning, which is rather unusual in the arena business. Perhaps more importantly, it has been a hit with locals and tourists as well.

Since opening in 2008, the BOK Center has been honored with numerous awards and top rankings, including a "Prime Site Award" by Facilities Magazine for each year it's been open. Last year, it was ranked the #10 arena in the country. This year, while the BOK Center celebrated its 500th event, it enjoyed the #9 ranking in the United States for the first quarter, and was awarded the 2011 Top Venue Excellence Award by the International Association of Venue Managers.

ExpoSquare

Expo Square has been at its

current location since 1923, and has become an economic engine for Tulsa County and the region. With over 400 events a year, the facility generates an estimated \$145 million per year in economic impact.

In 1931, the Pavilion at Expo Square was Tulsa's premier multipurpose arena. The historic, art deco venue still stands today, and has been restored thanks to updates from "4 to Fix."

Overall, the entire complex has benefited from the investments

made by Vision 2025 and "4 to Fix."

Many structures at Expo Square were given a facelift through these initiatives.

In addition, newly constructed barns, the 58,500 square foot Exchange Center and the 43,000 square foot Central Park Hall, became the resources that enabled the

event complex to attract prestigious events, and become recognized as one of the top fairgrounds and agricultural/equestrian event facilities in the country.

Also, in 2010, the Tulsa State Fair was awarded the Best of Show honor by the International Association of Fairs and Exhibitions.

The BOK Center and Expo Square have many similarities; however, they serve unique complementary purposes for people throughout Tulsa County.

This partnership and its benefits are the result of Vision 2025 and "4 to Fix."



Northeastern State University: Four Years Later



Northeastern State University opened its Broken Arrow (NSUBA) campus in 2001 welcoming 1,050 students. In 2003 Tulsa County voters approved \$26 million for the second phase of campus buildings with the passage of Vision 2025, adding a new science building, library media center and a classroom building. What did that buy us? Four years after construction of Phase II was completed, the answer goes much deeper than just bricks and mortar.

NSUBA dean Dr. Christee Jenlink loves her university, and it shows. In a recent conversation, she eagerly shared the NSUBA story.

In the year 2000, prior to the new campus opening, NSU classes were held at Broken Arrow South Intermediate High School and Tulsa Community College. At that time, the total NSUBA student population participated in only 513 credit hours of instruction.

Today, the campus is a thriving hub of activity offering bachelor's and master's degrees in 31 undergraduate and 17 graduate programs. The campus boasts 400,000 square feet of space, 87 classrooms and 81 resident faculty

nembers. In Spring 2011, NSUBA students participated in 24,105 credit hours of instruction.

The university now serves 3,400 NSU students, 300 Tulsa Community College

students and has 54 articulation agreements in place between NSU and TCC.

Graduate programs overall have seen significant growth. Today, 70% of all NSU graduate students are located on the NSUBA campus. And, over the last four years NSUBA has awarded approximately 2,500 bachelor's and master's degrees.

The College of Science and Health Professionals' enrollment has increased 14% with the addition of molecular biology, chemistry and a new post baccalaureate program designed to help degree-holders who are interested in entering medical school but lack the required science.

A new master's degree in nursing education began last fall. This program, combined with the articulation agreement from TCC, will allow a student to seamlessly transfer to NSU to complete their bachelor's degree then continue on to earn their master's degree in nursing education.

In January 2011, a speech pathology clinic for adults opened and a new speech pathology program is scheduled to begin next year. Also scheduled to open next year is The College of Optometry's clinic for low-vision patients.

Last year, NSUBA hosted a veteran's fair designed to thank our veterans as well as promote the educational opportunities available. This year's fair will focus on helping veterans interested in starting a small business.

NSUBA also houses the Oklahoma Institute for Learning Styles which provides resources to aid teachers to identify students' individual learning styles to better reach each and every child. NSU recently hosted the International Learning Styles Network 34th Annual Institute Conference.

In the fall of 2011, NSU will launch the College of Extended Learning. The goal of this program is to increase college graduates in our community. It is specifically geared toward adults who started their degree but for whatever reason, never finished. It aims to give working adults flexibility. Increasing the number of college graduates by 1% would have a \$646 million economic impact on the community.

Today, as a direct result of the Vision 2025 investment, NSUBA

is able to offer more services and provide greater opportunities for our community to grow and reach its full potential. Congrats NSUBA!



When 32 year old, single mom, Tosha Kemper chose to go back to college to finish her degree she chose NSUBA. Why? Flexibility, flexibility, flexibility. However, Tosha soon found there was so much more to her decision.

Not only could she complete her lower level courses at NSUBA (through articulation agreements with TCC) but she could also complete her core degree courses. something she found difficult at other institutions due to their lack of scheduling flexibility.

Small class sizes have allowed Tosha to develop personal relationships with faculty who directed her to opportunities such as the Volunteer Incentive Program which encourages student volunteerism; in Tosha's case, at Grace Hospice.

By utilizing day, evening, weekend, online and seminar courses, Tosha was able to complete her Bachelor's Degree in Psychology with a 3.2 GPA in July 2011. What's next for Tosha? Well, a Master's Degree of course.



Regional Impact of Projects

programs have impacted our region through a variety of projects, both large and small, some flashy some basic. On both ends of the spectrum, these projects make an impact for our region economically and through the improvement of quality of life.

We all know that road projects don't always enjoy the headlines from public investments, but if you think roads aren't including improvements to the a big deal, just ask a couple of area

Sand Springs Mayor Mike Burdge said, "Vision 2025 and '4 to Fix' have really helped us with numerous road and infrastructure projects in Sand Springs. Our residents and businesses appreciate the improvements that have been made through our projects with Tulsa County."

Broken Arrow Mayor Mike Lester said, "These programs provided some

Vision 2025 and "4 to Fix" the County improvements to our transportation and quality of life in Broken Arrow. Roads are one of the most basic things we provide as local governments. The people expect good roads and with '4 to Fix' and Vision 2025, we're able to provide some of those improvements."

In Broken Arrow, a long stretch of Garnett Road has been improved between 61st Street and 81st Street intersections. Currently, 193rd East Avenue (County Line Road) is being widened and resurfaced. While many residents use this portion of 193rd, it is also a primary feeder to NSUBA.

There are more examples in Sand Springs, Broken Arrow, and throughout the county. Mayors Burdge and Lester will tell you roads constitute some of the most important projects going on in the region today.

Vision 2025 Financial Update

Sales Tax Projection & Performance

as of June 30, 2011

Collected: \$388,715,559.51

Construction Funding Sources

Total Authorized: \$575,500,000.00

Bonds: \$483,800,000.00

Bond Funding, Repayment & Debt Service

Bond Funds Borrowed: \$483,800,000.00 Bonds Repaid: \$214,560,000.00

Estimated Interest: \$146,285,397.50 Interest Paid: \$109,998,160.00

Authorized Construction Project Expenditures

Total Authorized: \$575,500,000.00 Project Expenditures: \$525,814,793.52

Senior Rebate

Initial Projection: \$5,000,000.00

Refunded: \$2,921,778.00

not to scale



DISTRICT 1 - VISION 2025 & "4 to FIX" PROJECTS

Year denotes completion. Item number correlates to Map on page 7.

- 1. COMMON EDUCATION, \$11,299,857.90:
 - Includes all Public School Districts in Tulsa County.
 - 1a. Tulsa, 2008; 1b. Broken Arrow, 2007;
 - 1c. Union, 2007; 1d. Owasso, 2007;
 - 1e. Collinsville, 2007; 1f. Skiatook, 2007; 1g. Sperry, 2007
- **2. American Airlines,** \$22,300,000: Capital Improvements
- **3. OSU-Tulsa,** Advanced Technology Research Center (ATRC), \$30,000,000: 2008
- 4. Langston University-Tulsa, \$8,000,000: 2009
- 5. Morton Health Center, \$14,000,000: Clinic, 2006; Motor Pool Facility, 2008
- 6. Tulsa County Parks O'Brien Park,
 - \$6,387,600: New concessions building, new Practice Golf Course, Driving Range, Golf Operations Building, new park roads and resurfacing, 2006; new park trails and trail lighting, 2007; new baseball fourplex and baseball field lighting, 2009; football field lighting and improvements and a new concession and restroom building with indoor batting cages, 2010; improvements to the existing fourplex baseball fields.
- 7. Tulsa County Parks Mack Taylor Park, \$131,000: Playground structure, 2008; restroom renovation.
- 8. Mohawk Park, \$6,400,000: 8a. Oxley
 Nature Center Exterior Renovations,
 2007; 8b. North Tulsa Sports Complex
 Soccer fields, site lighting, sports lighting,
 parking, roads, site & soccer field drainage,
 concession & restroom facilities.
- Osage Trail, \$3,700,000: 2007;
 Pa. Trailhead and Park, Enhancements to the Trailhead and Park in downtown Skiatook were partially funded by Vision 2025. 2010
- DOWNTOWNS / NEIGHBORHOODS:
 Collinsville, \$239,286.73: 2008; Owasso,
 \$1,143,463.90: 2008; Skiatook, \$99,507.03:
 2008; Sperry, \$58,954.70: 2007; Tulsa,
 \$21,591,348.09: includes all three County
 Commission Districts.
- 10. Broken Arrow Community Center & Swimming Pool at Nienhuis Park, \$6,000,000: 2008
- 11. Collinsville City Hall & Fire / EMS Station, \$2,300,000: 2006

- 12. Owasso Community Center, \$1,000,000: Community Center HVAC, 2005; 12a. Funtastic Island, 2005; Veterans' Memorial, 2005; 12b. YMCA, 2006
- 13. Skiatook Community Center Swimming Pool/Bath House, \$600,000: 2007
- **14. Sperry Community Center,** \$500,000: 2007
- 15. Tulsa Air and Space Museum's Sky Theater, \$2,000,000: 2006
- 16. Utilities for the Owasso Medical Complex, \$4,500,000: 2007
- ROUTE 66 PROJECTS, \$15,000,000:
 Funding includes all Route 66 projects in
 County Commission Districts 1 & 2: Route
 66 historical road signs, 2007; Route 66
 planters, 2008; New Gateway at 11th
 Street and I-44, 11th St. sidewalks and
 streetscaping, informational markers and
 a Route 66 Monument at the Admiral and
 Mingo Traffic Circle.
- 17. 36th St. N., \$4,000,000: Widening from Cincinnati Ave. to the Osage County Line and improvements to the intersection at Cincinnati Ave., 2009
- **18. E. 61st Street S.,** \$12,288,952.79: Widening to five lanes from US 169 to S. 145th E. Ave. including full railroad signalization, 2007
- **19. E. 56th St. N.,** \$2,750,000: Widening from Hwy. 75 to N. Peoria Ave.
- 20. Collinsville S-Curve, \$2,000,000
- 21. E. 51st St. S., \$1,000,000: A joint project with Tulsa County and the cities of Broken Arrow and Tulsa to improve intersections at Elm Pl., N. 9th St & N. 23rd St., 2011
- **22. E. 86th St. N.,** \$1,000,000: Widening project from Hwy. 75 east to Memorial Dr.
- 23. E. 103rd St. N., \$265,000: Extension of E. 103rd St. N. from N. Osage Dr. east one-half mile to Highway 11 to provide better access to Skiatook's Tall Chief Cove access road.
- 24. Intersection at S. 193rd E. Ave. & Admiral Pl., \$250,000: Partial funding to assist with the widening and improvement of this intersection, 2011

Commissioner John Smaligo and Collinsville Mayor Stan Sallee at the Collinsville S-Curve.

DISTRICT 1

Commissioner John Smaligo

Although the majority of the projects approved for both Vision 2025 and 4-to-Fix have been completed, there are still some important improvements that are underway.

In Collinsville, ODOT has begun the work to straighten the "S-Curve" on the west end of town on Highway 20. In addition to funding the first \$2 million of construction, Tulsa County has also contributed to the project by designing the road to the specifications outlined by both the State of Oklahoma and the City of Collinsville.

Another major road project has begun in Sperry. Tulsa County is currently in negotiations for right-of-way needed to extend 103rd St. from Osage Dr. to Highway 11. Similar to the Collinsville project, the county is not only funding the construction, but also completed the design of the road in-house.

Additionally, Tulsa County is near completion with the right-of-way acquisition for the widening of East 56th Street North from Highway 75 to Peoria Avenue.

The work being done on the southeast corner of 56th and Highway 75 is the new City of Tulsa soccer complex, funded through Vision 2025. This project will be a tremendous complement to the existing skate park on the west side of the highway and to all of the recreational activities offered at nearby O'Brien Park.

Please contact my office regarding any questions about the projects in either Vision 2025 or 4-to-Fix. Call (918) 596-5020, or e-mail at jsmaligo@tulsacounty.org.

Sincerely,
District 1 Tulsa County Commissioner
John Smaligo





One of the most important road projects in Tulsa County District 1 is the straightening of the Collinsville "S-Curve" located near the West end of town on Highway 20.

This project is a culmination of the efforts and funding of Tulsa County, the City of Collinsville, and ODOT in order to make the area safer for travelers.

John mody



DISTRICT 2

Commissioner Karen Keith

Each year I am more and more thankful that County and City leaders came together in 2002 to build the proposal for Vision 2025, and voters overwhelmingly supported it at the polls in 2003. The organizers and Tulsa County voters had foresight that has transformed our region. Every day I see the positive impact throughout my district and the county.

Many of our projects from Vision 2025 and "4 to Fix" have been completed or are near completion. However, we still have projects like the Arkansas River that are on-going.

We continue to work with federal, state and local authorities to restore and improve the Arkansas River. Engineering and construction should start on Zink Lake and Dam within a couple of years.

Plans for a new Juvenile Justice Facility for Tulsa County are moving forward. In the meantime, we are adding sprinklers to the courts and offices to the existing facility.

Several transportation and basic infrastructure projects are also underway. I hope you've noticed that the condition of our roads is improving throughout District 2 and the county.

In delivering these new additions, our goal has always been to improve the quality of life in Tulsa County by making it a better place to be.

Your suggestions, ideas and concerns make a difference. Call (918) 596-5016 or e-mail at kkeith@tulsacounty.org.

Thanks for the Opportunity to Serve, District 2 Tulsa County Commissioner Karen Keith

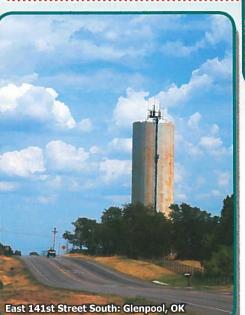
Hogen Keith

DISTRICT 2 - VISION 2025 & "4 to FIX" PROJECTS

Year denotes completion. Item number correlates to Map on page 7.

- 1. COMMON EDUCATION, \$11,299,857.90:
 Includes all Public School Districts in Tulsa County.
 1a. Tulsa, 2008; 1h. Sand Springs, 2006;
 1i. Keystone, 2007; 1j. Berryhill, 2006;
 1k. Jenks, 2007; 1l. Glenpool, 2007;
 1m. Liberty, 2006; 1n. Bixby, 2007
- 25. BOK Center, \$188,800,000: 2008
- 26. Tulsa Regional Convention Center, \$39,700,000 2009
- 27. Oklahoma Jazz Hall of Fame, \$4,000,000: 2007
- 28. Expo Square, \$65,368,000: 2008
- 29. Buford Park, \$45,000: 2008
- **30. Tulsa County Parks Chandler Park,** \$4,020,000: Water system, Community Center and Playground, 2010
- 31. South County Community Center, \$3,950,000: 2006
- 32. Katy Trail Improvements, \$200,000: 2008
- 33. Tulsa County Social Services, \$45,000: 2008
- 34. Triangle Park, \$45,000: 2008
- 35. Midland Valley Downtown Trail Extension, \$1,000,000: 2008
- Downtowns / Neighborhoods: Sand Springs, \$969,396.51: 2007; Glenpool, \$459,388.00: 2008; Jenks, \$612,759.72: 2007; Tulsa, \$21,591,348.09: includes all three County Commission Districts.
- 36. Criminal Justice, \$7,796,625:
 4th Floor Courthouse Renovation,
 2008; jury room renovations 36a. Juvenile
 Justice Center: facility improvements.
- **37. Oklahoma Aquarium,** \$12,000,000: Vision 2025 provides \$12 million over approximately 13 years to retire debt incurred to create this important education and tourism facility.
- 38. ARKANSAS RIVER, South Tulsa/Jenks Low Water Dam, 38a. Zink Low Water Dam, 38b. Sand Springs Low Water Dam \$6,250,000; 38c. Zink Lake Shoreline Beautification, \$1,800,000; 38d. Zink Lake Upstream Catch Basin & Silt Removal, \$2,100,000.

- **ROUTE 66 PROJECTS, \$15,000,000: Funding** includes all Route 66 projects in County Commission Districts 1 & 2. Installation of the brown Route 66 road signs, 2007; extensive work at Southwest Boulevard and Riverside Drive, including the new Cyrus Avery Route 66 Skywalk and improvements to the Cyrus Avery Memorial Bridge, 2008; planters 2008; the Meadow Gold sign restored and installed at E. 11th St. S. (Route 66) & S. Quaker Ave. 2009; The Cyrus Avery bronze statue "East Meets West" to be installed at Centennial Plaza; new Gateway near Crystal City; Avery Park Southwest; Route 66 Interpretive Center; 11th St. sidewalks and streetscaping; informational markers and enhancements along Southwest Boulevard; Route 66 monuments/artwork at the Sue Bland Oil Well and Howard Park; Historic Pearl Preservation.
- **39. W. 141st St. S.,** \$1,500,000: Widening to 3 lanes from S. Peoria Ave. to S. Elwood Ave.
- **40. W. 96th St. S. and S. Elwood Ave.,** \$1,800,000: Intersection improvements.
- 41. 91st St. S. (K Place), \$500,000: Widening project from Elm St. east approximately 1/2 mile.
- **42. W. 51st St. S.,** \$2,450,000: Widening to 4 lanes.
- **43. Sand Springs Keystone Corridor Redevelopment,** \$14,500,000: 2009
- 44. PSO/Westbank Soccer Irrigation, \$150,000: 2011
- **45. South Lakes Golf Course,** \$105,000: Clubhouse air conditioning replacement.





District 2 construction begins to wrap-up

With regard to road projects in District 2, the final portion of the West 51st St. South improvements is now complete for improved travel from Highway 97 to Southwest Boulevard.

On West 41st Street South, all right of way has now been obtained and the utilities have been relocated for this West Side Corridor project to move into construction by Tulsa County crews, with drainage work to begin this fall.



DISTRICT 3 - VISION 2025 & "4 to FIX" PROJECTS

Year denotes completion. Item number correlates to Map on page 7.

- COMMON EDUCATION, \$11,299,857.90:
 Includes all Public School Districts in Tulsa County.
 1a. Tulsa, 2008; 1b. Broken Arrow, 2007;
 1c. Union, 2007; 1k. Jenks, 2007; 1m.
 Liberty, 2006; 1n. Bixby, 2007;
 1o. Leonard, 2007
- 46. OU-Tulsa, \$30,000,000: Schusterman Center, 2007; Parking Garage, 2006
- 47. NSU-Broken Arrow, \$26,000,000: Classrooms Building, 2006; Library Building, 2007; Science Building, 2006; Administration Building Expansion, 2007
- 48. TCC-Southeast Campus, \$8,000,000: East & South Buildings Expansion, 2007
- **49. Tulsa County Parks Haikey Creek Park,** \$440,500: New playground, 2008; sidewalk from parking lot to playground; restroom replacement.
- 50. Tulsa County Parks LaFortune Park, \$10,940,000: Replacement of three picnic structures, 2006; Buddy LaFortune Community Center and Herman and Kate Kaiser Library building (library construction funded with private funds), 2008; new 10,800 square foot Maintenance Shop, golf course maintenance and equipment storage and paved parking lot at maintenance area, 2008; improvements to the Tennis Center, 2010; new 10,500 square foot golf clubhouse and new cart barn, 2010; trail lighting, renovations to the Par 3 Golf Course.

DOWNTOWNS/NEIGHBORHOODS,

Bixby, \$852,941.40: 2007; **Broken Arrow**, \$3,972,953.93: 2008; **Tulsa**, \$21,591,348.09: includes all three County Commission Districts.

- Tulsa County Parks Bixby Community Center, \$260,000: New roof, air conditioning and building signage, 2009
- **52. E. 61st St. S.,** \$12,288,952.79: Widening from US 169 to 145th E. Ave. with railroad signalization, 2007
- 53. S. Garnett Rd., \$2,500,000: Widening of Garnett Rd. between E. 81st St. S. & E. 101st St. S.
- **54. S. Garnett Rd. & E. 101st St. S. Intersection,** \$800,000
- **55. E. 151st St. S.,** \$3,000,000: Widening to four lanes from Memorial Dr. to Riverview Ave. thru the intersection and adding turn lanes to Riverview Ave. (Riverview Ave. funded with Bixby's 2006 bond program) 2011
- **56. E. 101st St. S. & S. Yale Ave Intersection,** \$965,000: Widening and improvements to the intersection.
- 57. Haikey Creek Flood Control Project, \$12,200,000: Includes design and construction of a relief channel and west bank levee project, a diversion channel and floodplain relief channel. These projects, located between 121st and the Arkansas River and from west of Mingo to 129th East Avenue, are intended to reduce flooding and increase public safety.



DISTRICT 3

Commissioner Fred Perry

District 3 has enjoyed substantial growth recently. Growing pains in Broken Arrow, Bixby and South Tulsa mean we must constantly plan to build new, and expand existing, infrastructure. Vision 2025 and "4 to Fix" projects were designed with this in mind.

When we improve infrastructure, we contribute to the future success of that area. That's why projects like the widening and resurfacing of 193rd East Avenue, or County Line Road as many know it, from East 101st Street South to the NSUBA campus, is a big deal.

That project is under way and should finish by the end of this year or early next year. It will allow easier traffic flow in the area and will contribute to the growth potential of the NSUBA campus.

We continue with other projects in areas like Bixby where we worked with the city to widen roads like 151st Street. We are also working to improve a flooding problem around Haikey Creek.

When Tulsa County works with city governments to make improvements like these, it helps our communities thrive and grow.

At LaFortune Park, phase two of the Tennis Center facility improvement is complete. Now we have 21 new courts and a number of amenities in use. Private fundraising is in progress to replace the old, undersized clubhouse.

If you have any questions, please call me at (918) 596-5010 or e-mail at fperry@tulsacounty.org.

Respectfully yours, District 3 Tulsa County Commissioner Fred Perry



The South 193rd East Avenue project is progressing with the lane addition well underway on the Tulsa/Wagoner County boundary project which is funded by Tulsa in accordance with the county roadway maintenance standard.

On East 151st Street South, in Bixby, the paving of the road and intersection at River View is now complete and ready to open for school traffic to the Central Bixby School Corps.

As part of the widening project of South Garnett Road from East 81st Street South, to East 101st Street South the right-of-way work is nearing completion to ready the area for utility relocations to begin work.

District 3
dominated
by street
construction
and changes



Fred R. Gerry

What's new in downtown Tulsa housing...





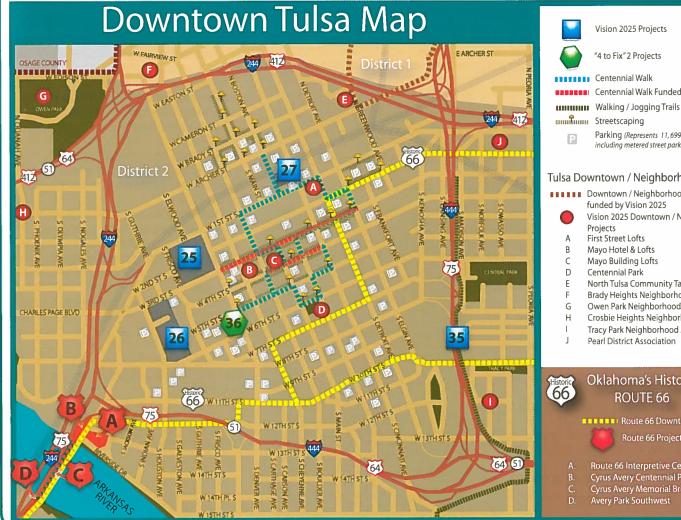
One component of Vision 2025 that often gets overlooked is the revolving fund created for downtown Tulsa housing. For decades, the market for downtown housing held few options for would-be downtown residents. To create new development, included in Vision 2025 was nearly \$22 million for downtowns and neighborhoods. And out of that, roughly \$10 million was allocated to Tulsa for a Downtown Housing Development Assistance Program, administered by the City of Tulsa as a no-interest loan program. For each project funds award, repayment of the loan is required in a ten-year period.

From the Vision 2025 program, four projects were selected with three becoming major successes: the Mayo Hotel & Lofts, the Mayo Building Lofts and the Detroit Lofts. These three projects have created dozens of residential units in

The other impact of this program is indirect, but important as more downtown housing units are under development without the use of these incentives-making downtown a destination for living.

Thanks to the Downtown Housing Development Assistance Program, residential and other commercial activities are thriving, which adds more life to the core of the metro area.





Vision 2025 Projects

"4 to Fix" 2 Projects

Centennial Walk Funded by Vision 2025

Parking (Represents 11,699 parking spaces, including metered street parking)

Tulsa Downtown / Neighborhoods Projects

Downtown / Neighborhood Streetscaping funded by Vision 2025

Vision 2025 Downtown / Neighborhood

First Street Lofts

Mayo Hotel & Lofts

Mayo Building Lofts

Centennial Park

North Tulsa Community Taskforce

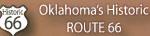
Brady Heights Neighborhood Association

Owen Park Neighborhood Association

Crosbie Heights Neighborhood Association

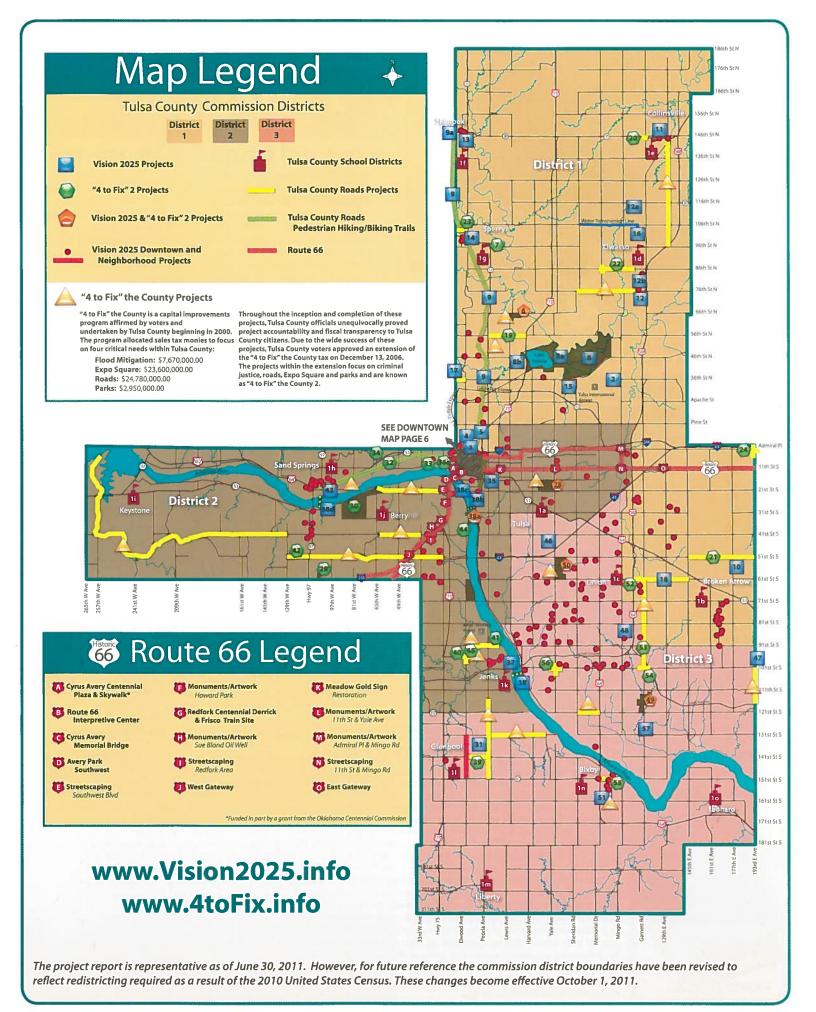
Tracy Park Neighborhood Association

Pearl District Association





Cyrus Avery Centennial Plaza & Skywalk Cyrus Avery Memorial Bridge Avery Park Southwest



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Haikey Creek Flood Mitigation



Flooding is a major problem for any community located along a river. In Bixby's case, it's even more complicated because our community is split by the river and its many tributaries.

And while our community has enjoyed a lot of growth, it's easy to run out of room when there's a major floodplain because it hinders growth in areas that could be prime developments for Bixby.

Of all the Vision 2025 and "4 to Fix" projects, the Haikey Creek Flood Mitigation Project is one of the most important to Bixby because it will help solve a problem that affects a large part of our city.

The \$12.2 million project, including

feasibility and environmental studies, design work, right of way acquisition and construction, will remove 920 acres from the floodplain. The area of improvement is East of Memorial Drive and South of 121st Street, utilizing a combination of channels and levees to divert overflows more directly to the river. Additional improvements include those for roadway drainage for the Southwood South subdivision and on East 131st Street South at South Mingo.

Vision 2025 and "4 to Fix" have really helped us solve several problems in Bixby. These projects do so many positive things for the communities in Tulsa County. I'm grateful that we've been able to work with Tulsa County Commissioners and other local officials to make this project happen in Bixby.

-- Ray Bowen, Mayor of City of Bixby

PUBLICATION NOTICE & 2012 MAILING OPT-OUT OPTION



Tulsa County publishes this annual report to provide detailed information directly to the citizens of Tulsa County. Approximately 192,000 reports were printed by Tulsa County Administrative Services. The total cost of this Projects Report is approximately \$.49 per report, including development, printing, addressing and postage. These reports are distributed by several methods, including the USPS, the Tulsa City/County Library and other public locations. Production costs are expended from the program management budgets of Tulsa County Capital Improvements accounts as a public reporting service.

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Mohawk Park Soccer Complex

Youth sports is an important component to any healthy community.

Youth and amateur sports play a significant role in our overall quality of life as well as providing a source for tourism and economic development.

The addition of a new soccer complex to Mohawk Park has already begun to pay off long before construction is scheduled to be complete. This will not only be beneficial for kids excited to try the soccer pitch but for the City of Tulsa as well.

In July 2011, The Tulsa Sports Commission announced Tulsa would be the 2012 home for the A.C. Milan International Youth Soccer Tournament; which is projected to have as many as 80 national and international youth teams converging on Tulsa with an expected economic impact of \$2.8 million.

Locating the new soccer complex on the northeast boundary of Mohawk Park, adjacent to the city's new skateboard park and in such close proximity to the baseball fields at O'Brien Park begins to create a tremendous youth "sports corridor;" which when supported by the nearby hotels of Downtown Tulsa and Owasso there is great potential of bringing teams and tournaments from around the state, country and even the world.