

# PROJECTS REPORT

Vision 2025 & "4 to Fix" the County 2012

# The Big Picture Update

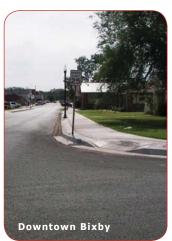
Vision 2025 has continued to deliver projects, small, large and transformational, to the region. Today these community improvements are approximately 96 percent complete. Progress continues with major projects such as Bixby's Haikey Creek flood mitigation, and Tulsa's Route 66 improvements remaining to be completed. In addition, there are other small projects and commitments such as the bond payments, Oklahoma Aquarium debt reduction, and the annual Senior Rebate which are ongoing.

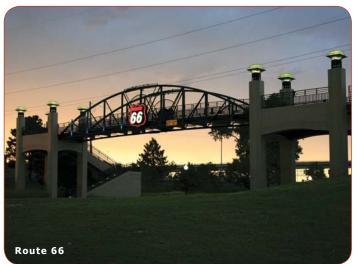
The recurring question of "Won't there be additional funds?" or "I heard there was a big surplus?" can't yet be answered.

The program is financially

conservative, and presently collections are sufficient to meet all obligations with a reasonable safety margin. However, with any economic dip, the safety margin will be reduced, and a significant dip could easily require utilization of the reserve fund in order to satisfy the bond payment obligations. With Tulsa's economy facing additional uncertainty, the approach is cautious. If collections remain stable, in three to four years we will be in a position to accurately address future funds. When and if that time occurs, the seven elected officials of the Vision Authority will follow the protocol established in the original Vision 2025 election to determine how those funds could be spent. •







# **Arkansas River and Zink Lake**

Vision 2025 included limited funds for two new low-water dams that would create a series of lakes in the Arkansas River. While never intended as construction dollars, your Vision 2025 funds continue to work toward the completion of these facilities. Pre-engineering work has been completed, and the federally required Environmental Impact Study is underway on the priority dam sites; Sand Springs, South Tulsa/Jenks and Bixby, so when construction funds become available, the environmental clearances will be in place.

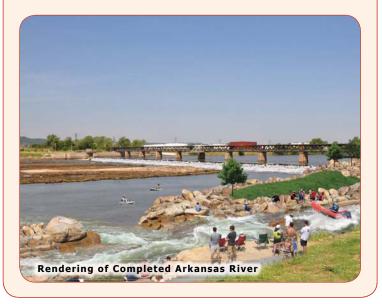
The River projects continue to proceed as part of Vision 2025, with the original intent that Vision dollars would be significantly matched by other funds. Of the approximately 10 million in Vision and "4 to Fix" funds, 2.58 million was spent on design and environmental permitting. Matching funds include 1.01 million in federal funds and 25 million in state funds pending and 49.1 million in potential federal funds authorized.

Zink Lake improvements are currently in the federal permitting process, with final approval anticipated by December 2012.

These improvements reconfigure the dam to:

- Add more gates to pass sand, silt, fish and flood flow.
- Increase the lake depth and extend the pool by raising the crest of the dam three feet, to provide better on-water recreation opportunities and better aquatic environment.
- Establish onshore recreation opportunities for pedestrians to enjoy at River's edge, and to connect with the adjacent philanthropically funded Gathering Place project.
- Construct a low-flow flume for recreational areas and onwater activities below the dam.
- Utilize sand and rubble excavated from above and below the dam to construct new park areas on the east bank.
- Replace the fountain with improved public access and recreational amenities.

The Zink project is well thoughtout, on schedule, and far along in the federal permitting process. The water quality certification is already in hand, and the federal permit to construct is due in the fall of 2012. When construction funding becomes available, the two-year project is expected to be ready for construction no later than the fall of 2014.



# **Accountability Vision 2025 – Checks and Balances**

From day one, Vision 2025's implementation was designed to be conservative with finances, restrictive on expenditures, transparent in reporting, and to have strong oversight.

# **How This Has Been Accomplished**

A Conservative Financial Approach By not utilizing "short-term boom" financial models or unproven growth estimates in the tax-collection forecast, the program has avoided the pitfalls of making pledges that couldn't be kept. By utilizing proven, long-term, slow- to no-growth projection rates, the program has been stable in challenging times and did not incur punitive financing rates.

Restrictive Expenditure
Controls Capital improvements
and aquarium debt reduction
-- nothing else gets funded.
No operating expenses
for any entity are allowed.
All construction is bid in
accordance with state statute,
then once a project is in
process, all payment requests
are subjected to a rigorous
review to prove the legitimacy
of the expenditure.

**Transparency** This annual report provides voters with factual information, and paper copies

are delivered to all Vision 2025 stakeholders and city/county downtown libraries. In addition, monthly reports are published via www.Vision2025.info.

#### **Strong Oversight**

Independent administration reporting directly to the County Commission provides efficiency, stability, and accountability, plus it insulates the implementation process from political influence. The Vision 2025 Sales Tax Overview Committee is made-up of 24 citizens appointed from across the county, with representation from all of the governmental entities benefitting from Vision 2025. This group meets publicly on a monthly basis to review revenue, expenditures, project progress and issues and reports back to the County Commission.

In addition, independent audits are conducted by two separate agencies; one private and one via the State Auditor and Inspector Office. The results are then publicly reported. To date, those audits have produced no exceptions or significant recommendations during a time that standards followed have greatly tightened with the implementation of new governmental accounting standards.







# **Vision 2025 Financial Update**

#### **Sales Tax Projection & Performance**

Projected: \$712,603,465.73 Collected: \$446,359,869.95

#### **Construction Funding Sources**

Total Authorized: \$575,500,000.00

Bonds: \$483,800,000.00

Cash: \$91,700,000.00

#### **Bond Funding, Repayment & Debt Service**

Bond Funds Borrowed: \$483,800,000.00 Bonds Repaid: \$261,825,000.00 Estimated Interest: \$146,285,397.50 Interest Paid: \$123,485,212.00

#### **Authorized Construction Project Expenditures**

Total Authorized: \$575,500,000.00 Project Expenditures: \$525,814,793.52

#### **Senior Rebate**

Projection: \$5,300,000.00

Refunded: \$3,360,852.00

(not to scale)

# DISTRICT 1 - VISION 2025 & "4 to FIX" PROJECTS

Year denotes completion. Item number correlates to Map on page 7.

**1. COMMON EDUCATION,** \$11,299,857.90:

Includes all Public School Districts in Tulsa County.

1a. Tulsa, 2008; 1b. Broken Arrow, 2007; 1c. Union, 2007; 1d. Owasso, 2007;

1c. Union, 2007; 1d. Owasso, 2007; 1e. Collinsville, 2007; 1f. Skiatook, 2007;

1g. Sperry, 2007

**2. American Airlines,** \$22,300,000: Capital Improvements 2011

3. OSU-Tulsa, Advanced Technology
Research Center (ATRC), \$30,000,000: 2008

4. Langston University-Tulsa, \$8,000,000: 2009

5. Morton Health Center, \$14,000,000: Clinic, 2006; Motor Pool Facility, 2008

6. Tulsa County Parks - O'Brien Park,

\$6,387,600: New concessions building, new Practice Golf Course, Driving Range, Golf Operations Building, new park roads and resurfacing, 2006; new park trails and trail lighting, 2007; new baseball fourplex and baseball field lighting, 2009; football field lighting and improvements and a new concession and restroom building with indoor batting cages, 2010; improvements to the existing fourplex baseball fields. 2011

- 7. Tulsa County Parks Mack Taylor Park, \$131,000: Playground structure, 2008; restroom renovation
- 8. Mohawk Park, \$6,400,000: 8a. Oxley
  Nature Center Exterior Renovations,
  2007; 8b. North Tulsa Sports Complex
  Soccer fields, site lighting, sports lighting,
  parking, roads, picnic shelters, drainage,
  concession & restroom facilities. 2012
- Osage Trail, \$3,700,000: 2007;
   Trailhead and Park, Enhancements to the Trailhead and Park in downtown Skiatook were partially funded by Vision 2025. 2010

DOWNTOWNS / NEIGHBORHOODS:
Collinsville, \$239,286.73: 2008; Owasso,
\$1,143,463.90: 2008; Skiatook, \$99,507.03:
2008; Sperry, \$58,954.70: 2007; Tulsa,
\$21,591,348.09: includes all three County
Commission Districts.

10. Broken Arrow Community Center & Swimming Pool at Nienhuis Park, \$6,000,000: 2008

11. Collinsville City Hall & Fire / EMS Station, \$2,300,000: 2006

**12. Owasso Community Center,** \$1,000,000:

Community Center HVAC, 2005; 12a. Funtastic Island, 2005; Veterans' Memorial, 2005; 12b. YMCA, 2006

- 13. Skiatook Community Center Swimming Pool/Bath House, \$600,000: 2007
- **14. Sperry Community Center,** \$500,000: 2007
- 15. Tulsa Air and Space Museum's Sky Theater, \$2,000,000: 2006
- 16. Utilities for the Owasso Medical Complex, \$4,500,000: 2007

ROUTE 66 PROJECTS, \$15,000,000:
Funding includes all Route 66 projects in
County Commission Districts 1 & 2: Route
66 historical road signs, 2007; Route 66
planters, 2008; New Gateway at 11th
Street and I-44, 11th St. sidewalks and
streetscaping, informational markers and
a Route 66 Monument at the Admiral and
Mingo Traffic Circle.

- **17. 36th St. N.,** \$4,000,000: Widening from Cincinnati Ave. to the Osage County Line and improvements to the intersection at Cincinnati Ave., 2009
- **18. E. 61st Street S.,** \$12,288,952.79: Widening to five lanes from US 169 to S. 145th E. Ave. including full railroad signalization, 2007
- **19. E. 56th St. N.,** \$2,750,000: Widening from Hwy. 75 to N. Peoria Ave.
- **20.** Collinsville S-Curve, \$2,000,000, 2012
- **21. E. 51st St. S.,** \$1,000,000: A joint project with Tulsa County and the cities of Broken Arrow and Tulsa to improve intersections at Elm Pl., N. 9th St. & N. 23rd St., 2011
- **22. E. 86th St. N.,** \$1,000,000: Widening project from Hwy. 75 east to Memorial Dr.
- 23. E. 103rd St. N., \$265,000: Extension of E. 103rd St. N. from N. Osage Dr. east one-half mile to Highway 11 to provide better access to Skiatook's Tall Chief Cove access road.
- 24. Intersection at S. 193rd E. Ave. & Admiral Pl., \$250,000: Partial funding to assist with the widening and improvement of this intersection, 2011



# **DISTRICT 1**

## **Commissioner John Smaligo**

Vision 2025 has transformed many parts of our county since voters approved it in 2003. In District 1, I can point to dozens of projects that have positively impacted the areas of Broken Arrow, Owasso, Collinsville, Skiatook, Sperry and Tulsa.

My top priorities for District 1 are improved infrastructure such as roads and bridges and securing jobs in the area. Certainly, these two are closely related because an environment that encourages business growth and development must have a sound infrastructure.

We've made significant improvements in Collinsville with the straightening of the "S-curve". In Owasso, the widening of 86th Street North from Mingo to Memorial Drive is underway. Several projects have been recently completed in Broken Arrow including 51st Street/Omaha where we improved intersections and added turn lanes to the street.

There have also been important additions to the quality of life in District 1. The new soccer complex was completed at 56th Street North and Highway 75, and we continue to have hundreds of teams visit Tulsa to play baseball at O'Brien Park.

Please contact my office with any questions you have regarding the projects in this report. Call (918) 596-5020, or email at jsmaligo@tulsacounty.org.

Sincerely,
District 1 Tulsa County Commissioner
John Smaligo









# **DISTRICT 2**

#### **Commissioner Karen Keith**

The people of Tulsa County have overwhelmingly shown their support for public investment in infrastructure over the last two decades with their support of Vision 2025 and 4-to-Fix-the-County.

Over the last year, we have completed some notable projects in District 2. In September, we finished the West 51st Street widening between Highway 97 and 129th West Avenue in Sand Springs. This past summer, my Tulsa County Highway District crew completed an overlay and widening of the popular Katy Trail which runs from 81st West Avenue in Sand Springs into downtown Tulsa.

Work continues on the Zink Lake and Low Water Dam. The project is in the design phase, and I believe we will see construction on an improved dam in the next couple years.

I'm also excited about the developments along Route 66. When you get a chance, please come down to the Centennial Plaza near 11th & Riverside to see the new Cyrus Avery bronze statue "East Meets West" and a little further west check out the "Route 66 Village" on Southwest Boulevard.

While many of our projects have been completed, there are still a few in the works. As I write this, construction crews are working on our entrance expansion project at the Tulsa County Courthouse and Administration Building.

I always value your feedback. After reading this report, I hope you'll contact me with any questions. Feel free to call my office at (918) 596-5016 or contact me by e-mail at kkeith@tulsacounty.org.

Sincerely, District 2 Tulsa County Commissioner Karen Keith

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### DISTRICT 2 - VISION 2025 & "4 to FIX" PROJECTS

Year denotes completion. Item number correlates to Map on page 7.

- 1. COMMON EDUCATION, \$11,299,857.90: Includes all Public School Districts in Tulsa County.
  - 1a. Tulsa, 2008; 1h. Sand Springs, 2006; 1i. Keystone, 2007; 1j. Berryhill, 2006; 1k. Jenks, 2007; 1l. Glenpool, 2007; 1m. Liberty, 2006; 1n. Bixby, 2007
- **25. BOK Center,** \$188,800,000: 2008
- 26. Tulsa Regional Convention Center, \$39,700,000: 2009
- **27. Oklahoma Jazz Hall of Fame,** \$4,000,000: 2007
- 28. Expo Square, \$65,368,000: 2008
- 29. Buford Park, \$45,000: 2008
- Tulsa County Parks Chandler Park, \$4,020,000: Water system, Community Center and Playground, 2010
- 31. South County Community Center, \$3,950,000: 2006
- **32. Katy Trail Improvements,** \$200,000: 2008
- 33. Tulsa County Social Services, \$45,000: 2008
- **34. Triangle Park,** \$45,000: 2008
- 35. Midland Valley Downtown Trail Extension, \$1,000,000: 2008
- Downtowns / Neighborhoods: Sand Springs, \$969,396.51: 2007; Glenpool, \$459,388.00: 2008; Jenks, \$612,759.72: 2007; Tulsa, \$21,591,348.09: includes all three County Commission Districts.
- 36. Criminal Justice, \$7,796,625: 4th Floor Courthouse Renovation, 2008; jury room renovations 36a. Juvenile Justice Center: facility improvements
- **37. Oklahoma Aquarium,** \$12,000,000: Vision 2025 provides \$12 million over approximately 13 years to retire debt incurred to create this important education and tourism facility.
- 38. ARKANSAS RIVER, South Tulsa/Jenks Low Water Dam, 38a. Zink Low Water Dam, 38b. Sand Springs Low Water Dam \$6,250,000; 38c. Zink Lake Shoreline Beautification, \$1,800,000; 38d. Zink Lake Upstream Catch Basin & Silt Removal, \$2,100,000

- **ROUTE 66 PROJECTS,** \$15,000,000: Funding includes all Route 66 projects in County Commission Districts 1 & 2. Installation of the brown Route 66 road signs, 2007; extensive work at Southwest Boulevard and Riverside Drive, including the new Cyrus Avery Route 66 Skywalk and improvements to the Cyrus Avery Memorial Bridge, 2008; planters 2008; the Meadow Gold sign restored and installed at E. 11th St. S. (Route 66) & S. Ouaker Ave. 2009: The Cyrus Avery bronze statue "East Meets West" to be installed at Centennial Plaza; new Gateway near Crystal City; Avery Park Southwest; Route 66 Interpretive Center; 11th St. sidewalks and streetscaping, informational markers and enhancements along Southwest Boulevard; Route 66 monuments/artwork at the Sue Bland Oil Well and Howard Park: Historic Pearl District Preservation.
- **39. W. 141st St. S.**, \$1,500,000: Widening to 3 lanes. from S. Peoria Ave. to S. Elwood Ave. 2011
- **40. W. 96th St. S. and S. Elwood Ave.,** \$1,800,000: Intersection improvements
- **41. 91st St. S. (K Place),** \$500,000: Widening project from Elm St. east approximately 1/2 mile. 2011
- **42. W. 51st St. S.,** \$2,450,000: Widening to 4 lanes. 2012
- 43. Sand Springs Keystone Corridor Redevelopment, \$14,500,000: 2009
- 44. PSO/Westbank Soccer Irrigation, \$150,000: 2011
- **45. South Lakes Golf Course**, \$105,000: Clubhouse air conditioning replacement. 2012







# DISTRICT 3 - VISION 2025 & "4 to FIX" PROJECTS

Year denotes completion. Item number correlates to Map on page 7.

- COMMON EDUCATION, \$11,299,857.90:
   Includes all Public School Districts in Tulsa County.
   1a. Tulsa, 2008; 1b. Broken Arrow, 2007;
   1c. Union, 2007; 1k. Jenks, 2007; 1m.
   Liberty, 2006; 1n. Bixby, 2007;
   1o. Leonard, 2007
- **46. OU-Tulsa,** \$30,000,000: **Schusterman Center,** 2007; **Parking Garage,** 2006
- 47. NSU-Broken Arrow, \$26,000,000: Classrooms Building, 2006; Library Building, 2007; Science Building, 2006; Administration Building Expansion, 2007
- 48. TCC-Southeast Campus, \$8,000,000: East & South Buildings Expansion, 2007
- **49. Tulsa County Parks Haikey Creek Park,** \$440,500: New playground, 2008; sidewalk from parking lot to playground; restroom replacement; Tennis and Softball Lighting: 2008
- 50. Tulsa County Parks LaFortune Park, \$10,940,000: Replacement of three picnic structures, 2006; Buddy LaFortune Community Center and Herman and Kate Kaiser Library building (library construction funded with private funds), 2008; new 10,800 square foot Maintenance Shop, golf course maintenance and equipment storage and paved parking lot at maintenance area, 2008; improvements to the Tennis Center, 2010; new 10,500 square foot golf clubhouse and new cart barn, 2010; trail lighting, renovations to the Par 3 Golf Course.

#### DOWNTOWNS/NEIGHBORHOODS,

**Bixby**, \$852,941.40: 2007; **Broken Arrow**, \$3,972,953.93: 2008; **Tulsa**, \$21,591,348.09: includes all three County Commission Districts.

- **51. Tulsa County Parks Bixby Community Center,** \$260,000: New roof, air conditioning and building signage, 2009
- **52. E. 61st St. S.,** \$12,288,952.79: Widening from US 169 to 145th E. Ave. with railroad signalization, 2007
- **53. S. Garnett Rd.,** \$2,500,000: Widening of Garnett Rd. between E. 81st St. S. & E. 101st St. S.
- **54. S. Garnett Rd. & E. 101st St. S. Intersection,** \$800,000
- **55. E. 151st St. S.,** \$3,000,000: Widening to four lanes from Memorial Dr. to Riverview Ave. thru the intersection and adding turn lanes to Riverview Ave. (Riverview Ave. funded with Bixby's 2006 bond program) 2011
- **56. E. 101st St. S. & S. Yale Ave Intersection,** \$965,000: Funding temporary improvements and design of the new intersection and widening to the Creek Turnpike.
- **57. Haikey Creek Flood Control Project,** \$12,200,000: Includes design and construction of a relief channel and west bank levee project and a diversion channel. These projects, located between 121st and the Arkansas River and from west of Mingo to 129th East Avenue, are intended to reduce flooding and increase public safety.



# **DISTRICT 3**

## **Commissioner Fred Perry**

There's no doubt that Vision 2025 and 4-to-Fix-the-County have helped District 3 continue its pattern of growth and improved quality of life over the last decade. To the immediate left is a list of those projects, most of which have been completed, including roads, parks, and education improvements.

Over the last year we have completed the widening of 193rd East Avenue between 101st and the Creek Expressway near the NSU-BA campus. Additionally, we continue to work on the Haikey Creek Flood Mitigation project to relieve flooding in the area.

Along with road and bridge work in the unincorporated area in South Tulsa County, I continue to cooperate with our municipal partners on infrastructure projects. An example of one in progress is the widening of Yale between 61st & 71st Streets, which will be completed soon. It is a shared project with Tulsa County providing the labor and equipment, and the City of Tulsa providing engineering and materials.

We continue to make improvements to LaFortune Park. I was proud to announce earlier this year that Mike D. Case agreed to a challenge gift in the amount of \$1 million to build a clubhouse and a three-court indoor tennis facility. I continue to lead a team to raise funds to meet Mr. Case's generous gift. We are about one-third of the way toward the goal.

I urge you to look through the list of projects in this report, and if you have any questions, please call me at (918) 596-5010 or contact me by e-mail at fperry@ tulsacounty.org

Respectfully yours,
District 3 Tulsa County Commissioner
Fred Perry





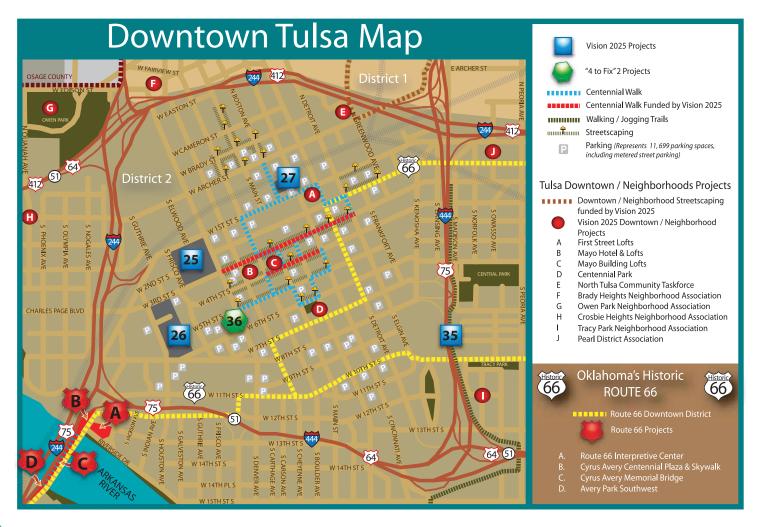


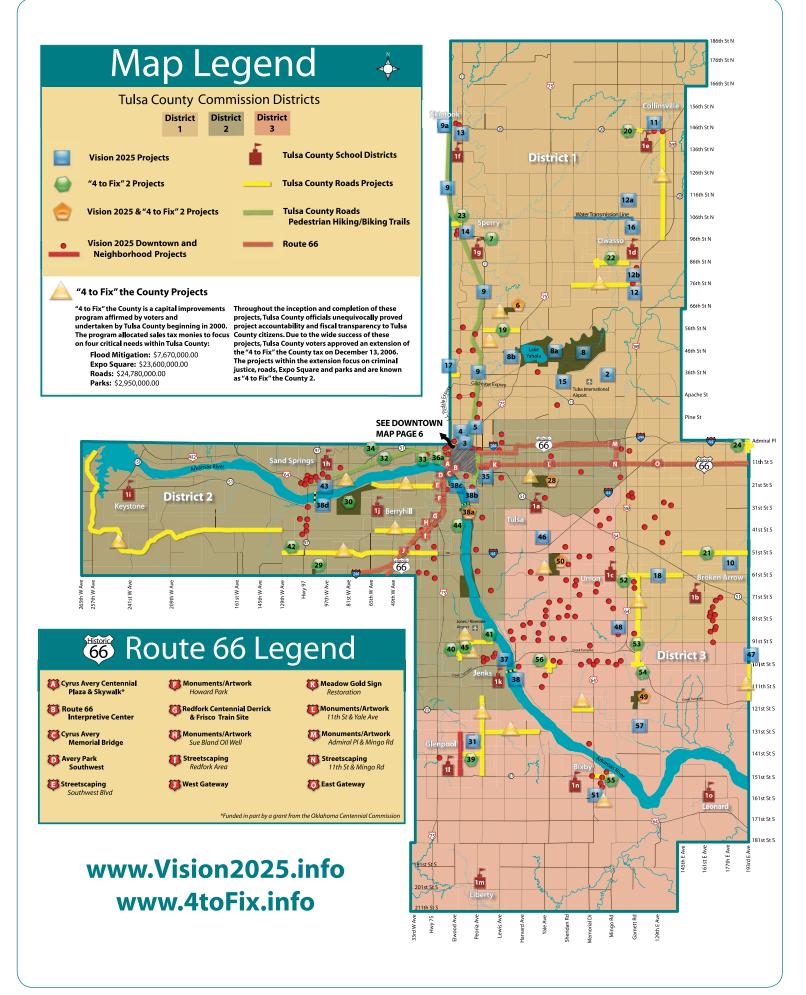
# What's new in downtown Tulsa...













Commissioner John Smaligo, Chairman **Board of County Commissioners Tulsa County Offices** 500 S. Denver Tulsa, OK 74103

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#### PUBLICATION NOTICE & 2013 MAILING OPT-OUT OPTION

Tulsa County publishes this annual report to provide detailed information directly to the citizens of Tulsa County. Approximately 192,000 reports were printed by Tulsa County Administrative Services. The total cost of this Projects Report is approximately \$.47 per report, including development, printing, addressing and postage. These reports are distributed by several methods, including the USPS, the Tulsa City/County Library and other public locations. Production costs are expended from the program management budgets of Tulsa County Capital Improvements accounts as a public reporting service.

Tulsa County is dedicated to transparent, open government. County leaders strive to provide information in the most efficient and cost-effective ways. Each year an electronic, downloadable and printable file of the annual Projects Report is posted on Vision2025.info, 4toFix.info and TulsaCounty.org. If you would like to 'opt-out' of future mailings and be informed via email when the annual Projects Report is available via the websites, please send an email including your name, complete mailing address and email address to OptOut@TulsaCounty.org.